

# Cost to Revenue Information

## Use ST – 3 or Cash Resources Reports

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Percentages of Costs to Revenue			
June 2014 - 15		Total Revenues	
		<b>ACTUAL</b>	<b>RECOMMENDED</b>
<b>REVENUE</b>	<b>TOTAL \$ 0</b>	100%	100%
<b>EXPENSES</b>	<b>EXPLANATION</b>	<b>PERCENTAGE OF REVENUE</b>	<b>PERCENTAGE OF REVENUE</b>
Labor Costs (including fringe benefits)	Salaries, State Retirement, Social Security, Worker's Comp, Life Insurance, Hospital, Medical and Dental Insurance	#VALUE!	45.0%
Food Costs inc gov.	Net Cost of Food Used	#VALUE!	43.0%
Materials & Supplies	Materials & Supplies	#VALUE!	3.0%
Contractual Costs	All Other Contractual	#VALUE!	2.0%
Equipment Costs	Equipment	#VALUE!	2.0%
Interfund Transfer	Interfund Transfer	#VALUE!	0.0%
Fund Balance (Profit)	Profit or Loss	#VALUE!	5.0%
<b>TOTAL</b>		#VALUE!	100.0%
Information Taken From ST-3 Report			